

Grantee: Warren, MI

Grant: B-08-MN-26-0014

January 1, 2018 thru March 31, 2018 Performance Report



Grant Number:

B-08-MN-26-0014

Obligation Date:

03/26/2009

Award Date:**Grantee Name:**

Warren, MI

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$5,829,447.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$5,829,447.00

Estimated PI/RL Funds:

\$1,246,128.34

Total Budget:

\$7,075,575.34

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:****Distribution and and Uses of Funds:****Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period****To Date**

N/A

\$7,075,575.34

Total Budget

\$0.00

\$7,075,575.34

Total Obligated

\$0.00

\$6,865,679.36

Total Funds Drawdown

\$97,363.15

\$6,727,735.49

Program Funds Drawdown

\$97,359.18

\$5,469,121.08

Program Income Drawdown

\$3.97

\$1,258,614.41

Program Income Received

\$0.00

\$1,258,614.41

Total Funds Expended

\$37,141.15

\$6,727,990.72



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$874,417.05	\$0.00
Limit on Admin/Planning	\$582,944.70	\$635,948.49
Limit on State Admin	\$0.00	\$635,948.49
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$1,768,893.84	\$1,842,434.88

Overall Progress Narrative:

Two rehab resale properties completed with purchase agreements signed. Working on title issues for tax reverted properties to use as potential rehab resale projects.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Use B Homebuyer	\$81,002.47	\$4,608,760.50	\$3,375,819.03
2, Use D Demolition	\$0.00	\$708,250.05	\$708,240.05
3, Use E Special Projects	\$0.00	\$1,051,774.95	\$837,149.99
4, Administration	\$16,356.71	\$706,789.84	\$547,912.01



Activities

Project # / Title: 1 / Use B Homebuyer

Grantee Activity Number: NSP-01-03A
Activity Title: Rehabilitation Resale

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use B Homebuyer

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Warren1

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,811,289.13
Total Budget	\$0.00	\$2,811,289.13
Total Obligated	\$0.00	\$2,649,481.64
Total Funds Drawdown	\$81,006.44	\$2,584,279.12
Program Funds Drawdown	\$81,002.47	\$1,939,032.11
Program Income Drawdown	\$3.97	\$645,247.01
Program Income Received	\$0.00	\$1,072,526.93
Total Funds Expended	\$20,704.44	\$2,584,354.35
City of Warren1	\$20,704.44	\$2,584,354.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

City or Developers under contract to the City will acquire abandoned or foreclosed properties. All will be in the NSP Target Areas. Homes will be rehabilitated and resold to NSP eligible households who will occupy them as their primary residence. Downpayment and closing cost assistance will be paid with proceeds from sale. The balance of proceeds will be program income available for additional NSP activities or returned to the Federal Treasury as required by NSP rules and regulations.

Location Description:

In NSP Target Areas.

Activity Progress Narrative:



Two rehab resale home completed and listed for sale with eligible buyers identified. Purchase agreements signed and closings to take place next quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		18/22	
#Energy Star Replacement	0		139/15	
#High efficiency heating plants	0		18/10	
#Efficient AC added/replaced	0		11/10	
#Replaced thermostats	0		18/10	
#Replaced hot water heaters	0		18/10	
#Light Fixtures (indoors) replaced	0		202/10	
#Light fixtures (outdoors)	0		47/10	
#Dishwashers replaced	0		17/10	
#Units with bus/rail access	0		18/10	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		18/22	
# of Singlefamily Units	0		18/22	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	7/11	18/22	38.89
# Owner Households	0	0	0	0/0	7/11	18/22	38.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 3 / Use E Special Projects

Grantee Activity Number: NSP-03-02
Activity Title: New Construction Property Not Foreclosed



Activity Category:

Construction of new housing

Project Number:

3

Projected Start Date:

03/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use E Special Projects

Projected End Date:

03/30/2013

Completed Activity Actual End Date:**Responsible Organization:**

Macomb County Habitat for Humanity

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2018**

N/A

To Date

\$12,092.00

Total Budget

\$0.00

\$12,092.00

Total Obligated

\$0.00

\$12,092.00

Total Funds Drawdown

\$0.00

\$12,092.00

Program Funds Drawdown

\$0.00

\$12,092.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$12,092.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Home will be constructed by Macomb County Habitat for Humanity on vacant or demolished property in the NSP Target Area and sold to an NSP eligible household who will occupy it as their primary residence. Downpayment and closing cost assistance will be paid with the proceeds from the sale.

Location Description:

NSP Target Area

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/1	0/0	0/1	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-03-03
Activity Title:	Construction of Park at Owen Jax Recreation Center

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3

Projected Start Date:
07/01/2010

Benefit Type:
Area ()

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
Use E Special Projects

Projected End Date:
03/01/2013

Completed Activity Actual End Date:

Responsible Organization:
City of Warren

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$896,249.95
Total Budget	\$0.00	\$896,249.95
Total Obligated	\$0.00	\$896,249.95
Total Funds Drawdown	\$0.00	\$896,249.95
Program Funds Drawdown	\$0.00	\$740,649.41
Program Income Drawdown	\$0.00	\$155,600.54
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$896,249.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will consist of the construction of a neighborhood park and new parking lot for the existing Owen Jax Recreation Center at 8207 Nine Mile. Reconstruct the Recreation Centers existing parking lot. Make improvements to fencing and landscaping in the existing set-backs around the recreation center and adjacent fire station to improve the overall visual appearance of the site. Amenities proposed for the proposed park include but are not limited to: playground equipment, a picnic pavillion, lighting for the park and parking lots, irrigation, sod and landscaping, decorative fencing that will protect the children from unfavorable interactions with fire apparatus and automobile traffic on Nine Mile Road and provide for the privacy of the fire fighters at the adjacent fire station, and security cameras.

Location Description:

NSP Target Area SVD, Census Tract 2632, Block Group 200. The service area for this public facility includes the following census tracts: 2626, 2627, 2628, 2629, 2630, 2631, 2632, 2633, 2638, 2639, 2640, 2641, 2642.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 4 / Administration

Grantee Activity Number:	NSP-04-01
Activity Title:	NSP Administration

Activity Category:

Administration

Project Number:

4

Projected Start Date:

10/10/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Warren1

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$706,789.84



Total Budget	\$0.00	\$706,789.84
Total Obligated	\$0.00	\$706,789.84
Total Funds Drawdown	\$16,356.71	\$635,948.49
Program Funds Drawdown	\$16,356.71	\$547,912.01
Program Income Drawdown	\$0.00	\$88,036.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,436.71	\$636,128.49
City of Warren1	\$16,436.71	\$636,128.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of the NSP Grant.

Location Description:

N/A

Activity Progress Narrative:

General program administration.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

