

Grantee: Warren, MI

Grant: B-08-MN-26-0014

October 1, 2013 thru December 31, 2013 Performance Report



Grant Number:

B-08-MN-26-0014

Obligation Date:

03/26/2009

Award Date:**Grantee Name:**

Warren, MI

Contract End Date:**Review by HUD:**

Submitted - Await for Review

LOCCS Authorized Amount:

\$5,829,447.00

Grant Status:

Active

QPR Contact:

Gina L. Hensley

Estimated PIRL Funds:

\$865,000.00

Total Budget:

\$6,694,447.00

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:****Distribution and and Uses of Funds:****Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period****To Date**

N/A

\$6,694,447.00

Total Budget

\$0.00

\$6,694,447.00

Total Obligated

\$11,122.00

\$6,608,837.07

Total Funds Drawdown

\$0.00

\$5,957,247.53

Program Funds Drawdown

\$0.00

\$5,088,982.27

Program Income Drawdown

\$0.00

\$868,265.26

Program Income Received

\$51,776.28

\$920,041.54



Total Funds Expended	\$109,365.20	\$6,134,341.91
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$874,417.05	\$12,525.00
Limit on Admin/Planning	\$582,944.70	\$513,466.78
Limit on State Admin	\$0.00	\$513,466.78

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,457,361.75	\$1,889,158.00

Overall Progress Narrative:

During this period work continued on contracts previously executed.

NSP-01-02, 03-02 & 03-02A -- Macomb Habitat for Humanity under contract to build 9 homes. All are sold. Habitat is preparing final invoices.

NSP-01-03A & 01-03B -- 24 homes were purchased for rehabilitation and resale to NSP eligible families.

Rehabilitation of all homes is complete. 22 of 24 sold. One listed for sale with a realtor. One recently completed and awaiting the appraisal to set the sales price.

NSP-02-02 & 03-03 -- A blighted industrial building adjacent to the City's Owen Jax Recreation Center was acquired and demolished. A contract was executed for the construction of parking lots and a neighborhood park on the combined site. Work is completed. Documentation is needed to verify that the general contractor has paid for all labor and materials.

NSP-03-01 -- Macomb County Office of Michigan State University Extension continues to provide the required homebuyer education.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Use B Homebuyer	\$0.00	\$4,266,975.00	\$3,050,782.02
2, Use D Demolition	\$0.00	\$708,250.05	\$708,240.05
3, Use E Special Projects	\$0.00	\$1,051,774.95	\$833,074.99
4, Administration	\$0.00	\$667,447.00	\$496,885.21



9999, Restricted Balance

\$0.00

\$0.00

\$0.00



Activities

Grantee Activity Number:	NSP-01-02
Activity Title:	New Construction LH25

Activity Category:

Construction of new housing

Project Number:

1

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Use B Homebuyer

Projected End Date:

03/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Macomb County Habitat for Humanity

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,095,000.00
Total Budget	\$0.00	\$1,095,000.00
Total Obligated	\$0.00	\$1,095,000.00
Total Funds Drawdown	\$0.00	\$1,019,483.91
Program Funds Drawdown	\$0.00	\$720,628.67
Program Income Drawdown	\$0.00	\$298,855.24
Program Income Received	\$0.00	\$6,100.00
Total Funds Expended	\$21,423.03	\$1,040,906.94
Macomb County Habitat for Humanity	\$21,423.03	\$1,040,906.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Homes will be constructed by City or subrecipient such as Habitat for Humanity on vacant or demolished properties in NSP Target Areas and sold to NSP eligible households who will occupy the home as their primary residence. Downpayment and closing cost assistance will be paid with the proceeds from the sale. The balance of the proceeds will be program income available for additional NSP activities or returned to the Federal Treasury as required by NSP rules and regulations.

Location Description:

NSP Target areas.

Activity Progress Narrative:

One home sold this quarter. Habitat is working on closing out the contracts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Sites re-used	1	5/8
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	8/8
# of Singlefamily Units	1	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	8/8	0/0	8/8	100.00
# Owner Households	1	0	1	8/8	0/0	8/8	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
12452 Sarsfield	Warren		Michigan	48091-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-01-03A

Activity Title: Rehabilitation Resale

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

Use B Homebuyer

Projected Start Date:

04/01/2009

Projected End Date:

09/30/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Warren1

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,470,869.00
Total Budget	\$0.00	\$2,470,869.00
Total Obligated	\$0.00	\$2,395,785.50
Total Funds Drawdown	\$0.00	\$1,988,833.20
Program Funds Drawdown	\$0.00	\$1,639,573.78
Program Income Drawdown	\$0.00	\$349,259.42
Program Income Received	\$51,776.28	\$794,640.48
Total Funds Expended	\$72,684.58	\$2,129,246.96
City of Warren1	\$72,684.58	\$2,129,246.96
Match Contributed	\$0.00	\$0.00

Activity Description:

City or Developers under contract to the City will acquire abandoned or foreclosed properties. All will be in the NSP Target Areas. Homes will be rehabilitated and resold to NSP eligible households who will occupy them as their primary residence. Downpayment and closing cost assistance will be paid with proceeds from sale. The balance of proceeds will be program income available for additional NSP activities or returned to the Federal Treasury as required by NSP rules and regulations.

Location Description:

In NSP Target Areas.

Activity Progress Narrative:

One home listed for sale with realtor. Completed the rehab of one home and requested appraisal to set the sales price.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	15/22
#Energy Star Replacement Windows	8	127/15
#High efficiency heating plants	1	15/10
#Efficient AC added/replaced	1	9/10



#Replaced thermostats	1	15/10
#Replaced hot water heaters	1	15/10
#Light Fixtures (indoors) replaced	9	152/10
#Light fixtures (outdoors) replaced	2	39/10
#Dishwashers replaced	1	14/10
#Units with bus/rail access	1	15/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	15/22
# of Singlefamily Units	1	15/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	7/11	15/22	46.67
# Owner Households	0	1	1	0/0	7/11	15/22	46.67

Activity Locations

Address	City	County	State	Zip	Status / Accept
24328 Masch	Warren		Michigan	48091-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-01-03B

Activity Title: Rehabilitation Resale - Set Aside

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

Use B Homebuyer

Projected Start Date:

04/01/2009

Projected End Date:

09/30/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Warren1

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$671,250.00
Total Budget	\$0.00	\$671,250.00
Total Obligated	\$0.00	\$660,723.57
Total Funds Drawdown	\$0.00	\$660,723.57
Program Funds Drawdown	\$0.00	\$660,723.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$119,201.06
Total Funds Expended	\$0.00	\$660,723.57
City of Warren1	\$0.00	\$660,723.57
Match Contributed	\$0.00	\$0.00

Activity Description:

City will acquire abandoned or foreclosed properties. All will be in the NSP Target Areas. Homes will be rehabilitated and resold to NSP eligible households who will occupy them as their primary residence. Downpayment and closing cost assistance will be paid with proceeds from sale. The balance of proceeds will be program income available for additional NSP activities or returned to the Federal Treasury as required by NSP rules and regulations.

Location Description:

NSP Target Areas.

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/5
#Energy Star Replacement Windows	0	72/4
#High efficiency heating plants	0	8/4
#Efficient AC added/replaced	0	5/4



#Replaced thermostats	0	8/4
#Replaced hot water heaters	0	8/4
#Light Fixtures (indoors) replaced	0	66/4
#Light fixtures (outdoors) replaced	0	17/4
#Units with bus/rail access	0	8/4
# ELI Households (0-30% AMI)	0	4/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/5
# of Singlefamily Units	0	8/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/4	0/0	8/5	100.00
# Owner Households	0	0	0	8/4	0/0	8/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-03-01
Activity Title:	Homebuyer Counseling

Activity Category:

Public services

Project Number:

3

Projected Start Date:

03/15/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use E Special Projects

Projected End Date:

03/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Warren1

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$20,525.00
Total Budget	\$0.00	\$20,525.00
Total Obligated	\$3,275.00	\$20,525.00
Total Funds Drawdown	\$0.00	\$12,525.00
Program Funds Drawdown	\$0.00	\$5,050.00
Program Income Drawdown	\$0.00	\$7,475.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,400.00	\$15,925.00
City of Warren1	\$3,400.00	\$15,925.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homebuyer counseling for NSP eligible families.

Location Description:

NSP target Areas

Activity Progress Narrative:

Macomb County Office of Michigan State University Extension continues to provide the required homebuyer education. Paid for 20 individuals to attend the required individual and group homebuyer counseling sessions this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	4	9	20	34/20	34/60	97/80	70.10



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP-03-03
Activity Title:	Construction of Park at Owen Jax Recreation Center

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3

Project Title:
Use E Special Projects

Projected Start Date:
07/01/2010

Projected End Date:
03/01/2013

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Warren2

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$896,249.95
Total Budget	\$0.00	\$896,249.95
Total Obligated	\$0.00	\$896,249.95
Total Funds Drawdown	\$0.00	\$896,249.95
Program Funds Drawdown	\$0.00	\$740,649.41
Program Income Drawdown	\$0.00	\$155,600.54
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$896,249.95
City of Warren2	\$0.00	\$896,249.95
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will consist of the construction of a neighborhood park and new parking lot for the existing Owen Jax Recreation Center at 8207 Nine Mile. Reconstruct the Recreation Centers existing parking lot. Make improvements to fencing and landscaping in the existing set-backs around the recreation center and adjacent fire station to improve the overall visual appearance of the site. Amenities proposed for the proposed park include but are not limited to: playground equipment, a picnic pavillion, lighting for the park and parking lots, irrigation, sod and landscaping, decorative fencing that will protect the children from unfavorable interactions with fire aparatus and automobile traffic on Nine Mile Road and provide for the privacy of the fire fighters at the adjacent fire station, and security cameras.

Location Description:

NSP Target Area SVD, Census Tract 2632, Block Group 200. The service area for this public facility includes the following census tracts: 2626, 2627, 2628, 2629, 2630, 2631, 2632, 2633, 2638, 2639, 2640, 2641, 2642.

Activity Progress Narrative:

Documentation is needed to verify that the general contractor has paid for all labor and materials. A law suit is pending.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	12731	9715	39029	57.51

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Michigan	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-04-01

Activity Title: NSP Administration

Activity Category:

Administration

Project Number:

4

Projected Start Date:

10/10/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Warren1

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of Warren1

Match Contributed

Oct 1 thru Dec 31, 2013

N/A

\$0.00

\$7,847.00

\$0.00

\$0.00

\$0.00

\$0.00

\$11,857.59

\$11,857.59

\$0.00

To Date

\$667,447.00

\$667,447.00

\$667,447.00

\$513,466.78

\$496,885.21

\$16,581.57

\$0.00

\$525,324.37

\$525,324.37

\$0.00

Activity Description:

Administration of the NSP Grant.

Location Description:

N/A

Activity Progress Narrative:

General program administration.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

