



Patrick Green, President-Mayor Pro Tem
Garry Watts, Vice President
Mindy Moore, Secretary

Ron Papandrea
Angela Rogensues

DATE: **Saturday, April 23, 2022**

PLACE: Warren Community Center, Conference Room B (2nd Floor)
5460 Arden, Warren, MI 48092

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|----|--|---------|
| 1 | CALL TO ORDER | |
| 2 | ROLL CALL | |
| 3 | ADOPTION OF THE AGENDA | |
| 4 | Discussion in re: 2023 Budget | |
| a) | 37 th District Court | pg. 42 |
| b) | Office of the City Clerk | pg. 49 |
| c) | Office of the City Treasurer | pg. 53 |
| d) | Assessing | pg. 69 |
| e) | Attorney | pg. 65 |
| f) | Police Department | pg. 119 |
| | pg. 125(Animal Control) | |
| g) | Fire Department | pg. 114 |
| h) | Library | pg. 174 |
| i) | Department of Public Service | pg. 132 |
| | Street Lighting | pg. 151 |
| | Division of Building Maintenance | pg. 147 |
| | Division of Sanitation | pg. 192 |
| | Division of Public Works | pg. 143 |
| | Michigan Transportation Funds | pg. 157 |
| | Division of Engineering | pg. 135 |
| | 2011 Local Street Repair and Replacement | pg. 212 |
| | Division of Building Inspections | pg. 139 |
| j) | Department of Property Maintenance | pg. 76 |
| k) | Rental Ordinance Fund | pg. 198 |
| l) | Water and Sewer System Budget | pg. 228 |
| m) | Planning Department | pg. 153 |

n)	Parks & Recreation	pg. 180
o)	Communications Department	Pg. 187
p)	Office of the Controller	pg. 57
	Division of Information Systems	pg. 61
	Administration Unallocated	pg. 83
q)	Human Resources	pg. 72
r)	Community & Economic Development	pg. 80
s)	Senior Housing	pg. 218
t)	Downtown Development Authority	pg. 208
u)	Office of the Mayor	pg. 45

5 AUDIENCE – an opportunity for citizen participation

6 ADJOURNMENT

Mindy Moore
Council Secretary