



Angela Rogensues, President
Melody Magee, Vice President
Mindy Moore, Secretary

Dave Dwyer, Asst. Sec'y-Mayor Pro Tem
Gary Boike

Jonthan Lafferty
Henry Newnan

**AGENDA
A MEETING OF THE COMMITTEE OF THE WHOLE
OF THE CITY OF WARREN COUNCIL**

DATE: Saturday, April 13, 2024

TIME: 9:00 a.m.
*Actual meeting times for each department are estimates only

PLACE: Warren Community Center, Conference Room A (1st Floor)
5460 Arden, Warren, MI 48092

- 1 CALL TO ORDER
- 2 ROLL CALL
- 3 ADOPTION OF THE AGENDA
- 4 Discussion in re: 2024/2025 Budget
 - a) Mayor 9:00 a.m.
 - b) 37th District Court 9:15 a.m.
 - c) Office of the City Clerk 9:30 a.m.
 - d) Office of the City Treasurer 9:45 a.m.
 - e) Assessing 10:00 a.m.
 - f) Police Department 10:15 a.m.
 - g) Fire Department 10:45 a.m.
 - h) Library and Commission 11:15 a.m.
 - i) Department of Public Service 11:30 a.m.
 - Street Lighting
 - Division of Building Maintenance
 - Division of Sanitation
 - Division of Public Works
 - Michigan Transportation Funds
 - Division of Engineering
 - 2011 Local Street Repair and Replacement
 - Division of Building Inspections

Lunch break

- j) Department of Property Maintenance 1:00 p.m.
- k) Rental Ordinance Fund 1:10 p.m.

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| l) | Water and Sewer System Budget | 1:20 p.m. | . |
| m) | Planning Department and Commission | 1:45 p.m. | |
| n) | Parks & Recreation | 2:00 p.m. | . |
| o) | Office of the Controller | 2:15 p.m. | |
| | Division of Information Systems | | |
| | Administration Unallocated | | |
| p) | Human Resources | 2:45 p.m. | |
| q) | Community & Economic Development | 3:00 p.m. | |
| r) | Downtown Development Authority | 3:15 p.m. | |
- 5 AUDIENCE – an opportunity for citizen participation
- 6 ADJOURNMENT

Mindy Moore
Council Secretary