



Angela Rogensues, President  
Dave Dwyer, Asst. Secretary-Mayor Pro Tem

Melody Magee, Vice-President  
Gary Boike  
Henry Newnan

Mindy Moore, Secretary  
Jonathan Lafferty

**AGENDA  
A MEETING OF THE COMMITTEE OF THE WHOLE  
OF THE CITY OF WARREN COUNCIL**

**DATE:** Saturday, April 26, 2025

**TIME:** 9:00 a.m.  
\*Actual meeting times for each department are estimates only

**PLACE:** Warren Community Center, Conference Room A (1st Floor)  
5460 Arden, Warren, MI 48092

- 1 CALL TO ORDER
- 2 ROLL CALL
- 3 ADOPTION OF THE AGENDA
- 4 Discussion in re: 2025/2026 Budget
  - a) Police Department 9:00 a.m. Pg 121
  - b) Fire Department 9:30 a.m. Pg 116
  - c) Department of Public Service 9:45 a.m. Pg 134
  - Street Lighting Pg 153
  - Division of Building Maintenance Pg 149
  - Division of Sanitation Pg 194
  - Division of Public Works Pg 145
  - Michigan Transportation Funds Pg 159
  - Division of Engineering Pg 137
  - 2011 Local Street Repair and Replacement Pg 214
  - Division of Building Inspections Pg 141
  - d) Department of Property Maintenance 10:15 a.m. Pg 76
  - e) Rental Ordinance Fund 10:30 a.m. Pg 200
  - f) Mayor's Office 10:45 a.m. Pg 45
  - g) 37<sup>th</sup> District Court 11:00 a.m. Pg 41
  - h) Office of the City Clerk 11:15 a.m. Pg 48
  - i) Assessing 11:30 a.m. Pg 68

Lunch break

- |    |                                     |            |          |
|----|-------------------------------------|------------|----------|
| j) | Library and Commission              | 12:30 p.m. | Pg 176   |
| k) | Water and Sewer System Budget       | 12:45 p.m. | Pg 232   |
| l) | Planning Department and Commission  | 1:15 p.m.  | Pg 155 . |
| m) | Parks and Recreation and Commission | 1:30 p.m.  | Pg 182   |
| n) | Office of the Controller            | 1:45 p.m.  | Pg 56 .  |
|    | Division of Information Systems     |            | Pg 60    |
|    | Administration Unallocated          |            | Pg 83    |
| o) | Human Resources                     | 2:15 p.m.  | Pg 72    |
| p) | Community & Economic Development    | 2:30 p.m.  | Pg 80    |
| q) | Downtown Development Authority      | 2:45 p.m.  | Pg 210   |
|    | and TIFA                            |            | Pg 219   |
- 5 AUDIENCE – an opportunity for citizen participation
- 6 ADJOURNMENT

Mindy Moore  
Council Secretary